Docket No. DE 14-xxx Dated: 12/03/2014 Attachment CJG-1 Page 1

PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE 2015 DISTRIBUTION RATE ADJUSTMENT CALCULATION (Dollars in 000's)

1		Allocations per DE-09-035 Settlement Agreement						
2 3		_	9.80% tribution	_	31.90% gy Service		8.30% <u>TCAM</u>	100.00% <u>Total</u>
4	Fiscal Year 2014 Assessment (Attachment CJG-2)	\$	1,017	\$	2,113	\$	283	\$ 3,413
5	Fiscal Year 2015 Assessment (Attachment CJG-3)	\$	4,149	\$	10.00	\$	-	\$ 4,159
6	Distribution Rate Adjustment Amount	\$	3,132					
7	2015 Forecasted MWH Sales		7,940,388					
8	Average Distribution Rate Change (cents/kWh)		0.039					

Docket No. DE 14-xxx Dated: 12/03/2014 Attachment CJG-2

Public Utility Assessment Invoice Page 1

April 14, 2014

New Hampshire Public Utilities Commission

Business Office 21 S. Fruit St. Suite 10 Concord, NH 03301

William J. Quinlin
Public Service Company of New Hampshire
P.O. Box 330
Manchester, NH 03105-0330

Public Utility Assessment for Fiscal Year 2014

July 1, 2013 - June 30, 2014

\$3,413,278.00

Payable as follows:

Assessment <u>Date</u>	Assessment <u>Amount</u>	Payment Rec.'d	Amount Due
Prior Unpaid Assessment	\$0.00	\$0.00	\$0.00
08/15/2013 *	\$465,453.00	\$465,453.00	\$0.00
10/15/2013	\$982,608.00	\$982,608.00	\$0.00
01/15/2014	\$982,608.00	\$982,608.00	\$0.00
04/15/2014	\$982,608.00	\$0.00	\$982,608.00
			\$982,608.00

Checks must be payable to the **State of New Hampshire** and should be sent along with a copy of this invoice to the address indicated above. Payment may be made in full or quarterly. Any questions regarding this assessment should be directed to the Business Office by calling 603-271-2431.

Pursuant to RSA 363-A:4, the Public Utilities Commission may add a late penalty fee to the utility assessment. If payment is not made within 30 days from the receipt of this bill, you may be liable for interest charges of 1% (12% per annum).

^{*} An adjustment to the first quarter assessment may have been made to adjust for prior year revenue and expense variations from budget.

Assessment Invoice

August 18, 2014

New Hampshire Public Utilities Commission

Business Office

21 S. Fruit St, Suite 10

Concord, NH 03301

William J. Quinlan

Public Service Company of New Hampshire

P.O. Box 330

Manchester, NH 03105

Assessment for Fiscal Year 2015

July 1, 2014 - June 30, 2015

\$2,993,034.00

Imputed Energy Supplier Assessment for Fiscal Year 2015

July 1, 2014 - June 30, 2015

\$1,165,751.00

Payable as follows:

Assessment <u>Date</u>	Assessment <u>Amount</u>	Payment Rec.'d	Amount Due		
Prior Unpaid Assessment	\$0.00	\$0.00	\$0.00		
08/15/2014 *	\$723,504.00	\$0.00	\$723,504.00		
10/15/2014	\$1,145,094.00	\$0.00	\$1,145,094.00		
01/15/2015	\$1,145,094.00	\$0.00	\$1,145,094.00		
04/15/2015	\$1,145,093.00	\$0.00	\$1,145,093.00		
			\$4,158,785.00		

Checks must be payable to the **State of New Hampshire** and should be sent along with a copy of this invoice to the address indicated above. Payment may be made in full or quarterly. Any questions regarding this assessment should be directed to the Business Office by calling 603-271-2431.

For more information, visit our website at www.puc.nh.gov/Home/AboutUs/Assessment_Booklets.htm

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